

Preston County Board of Education  
Agenda  
August 24, 2015

I. Finance Work Session

1. Call to Order

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

II. Hot Topics

A. Chart of Accounts

B. Approval of Budget Entries

- i. 100's, 200's, 300's – What does it all mean?

C. Monthly Report

III. Discussion Topics

A. FY16 Budget

- i. May 30, 2015 Proposed Budget v. July 1, 2015 Actual Budget

B. Utility Costs – A Fiscal year Comparison

C. FY15 Spending v. State Aide Allocation

- i. General and Substitutes

D. Facility Use Revenue

E. Construction Project Balances – Bond/SBA/QZAB

- i. West/Valley Project Deficit

IV. Questions

V. Adjournment

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_