

WHERE YOUR TAX DOLLARS GO

School Current – This is the state school tax that is collected and set by the state legislature.

School Excess – This is the current levy that just passed and will go through 2023.

School Bond – This will go through 2025 and is what built our new schools and improvements in various other schools.

PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED	ANNUAL AMOUNT FOR EACH PURPOSE	5-YEAR TOTAL AMOUNT
General Maintenance, Improvements, and Equipment – Including, but not limited to, bathroom partitions, floor tile replacement, door and window repairs and replacements, inside/outside light upgrades, fire equipment upgrades, bleacher repairs and replacements, building repairs, roof repairs and replacements, ceiling tile replacement, HVAC upgrades and replacements, boiler upgrades and replacements, other upgrades and emergency repairs, purchase of vertical man lift, county vehicle repairs and replacement, lawn equipment repairs and replacement and/or lawn care contracts, purchase of small track hoe, backhoe repairs and maintenance, dump truck repairs and maintenance, and other related expenses.	\$ 2,000,000	\$ 10,000,000
Operational Expenses - Including, but not limited to, utility expenses, HVAC contracts, filter service contracts, water treatment contracts, other service contracts, custodial equipment and supplies, additional full-time cook and custodian positions with benefits, extra-duty summer maintenance contracts, and other related expenses.	\$ 700,000	\$ 3,500,000
Safety and Security - Including, but not limited to, security cameras, keyless door entry, door core replacements, outside lighting installation, phones and intercom upgrades, alternative communication devices, parking lot gates with security, hardware, software, supplies, full-time Resource Officer with benefits, and other related expenses.	\$ 250,000	\$ 1,250,000
Classroom Teachers - Including, but not limited to, additional full-time classroom teachers with benefits, classroom teacher travel expenses, and other related expenses.	\$ 650,000	\$ 3,250,000
Technology Expenses – Including, but not limited to, bandwidth upgrades, computer purchases, repair, upgrades, software, contracting, technology related professional development, additional full-time computer technicians with benefits, and other related expenses.	\$ 200,000	\$ 1,000,000

PURPOSE FOR WHICH ADDITIONAL FUNDS ARE NEEDED	ANNUAL AMOUNT FOR EACH PURPOSE	5-YEAR TOTAL AMOUNT
Curricular, Extra- and Co-curricular Activities – Including, but not limited to, field trips, school competitions, extra- and co-curricular transportation and expenses, coaching salaries, and other related expenses. Funds will partly be allocated on a per-pupil basis.	\$ 150,000	\$ 750,000
Instructional Supplies and Materials – Including, but not limited to, instructional materials, duplicating paper, computer paper, writing paper, notebook paper, instructional supplies and equipment, copy machines and supplies, office operating expenses, and other related expenses. Funds will be allocated on a per-pupil basis.	\$ 200,000	\$ 1,000,000
After-School & Virtual Education Programs – Including, but not limited to, salaries and benefits, instructional supplies and equipment, transportation, and other related expenses associated with before and after school programming, summer programming, mobile learning classrooms, virtual coursework, credit recovery, and alternative education programming for PK-12.	\$ 300,000	\$ 1,500,000
Community Facility Use – Including, but not limited to, utility expenses, custodial fees, food service personnel fees, supervisory fees, and any other expenses related to the community use of the Board of Education-owned property.	\$ 50,000	\$ 250,000
TOTAL	\$ 4,500,000	\$ 22,500,000

Preston County Schools will start receiving school excess levies monthly starting in September. We will get money as you pay your taxes. So far, the levy money has been used to pay for lawn care services out of the Operational Expenses. We hired and Alternate Education Placement teacher at Preston High and a Virtual School Teacher out of the After School & Virtual Education Program Category.

We have 10 additional teaching positions and those are being paid out of the Classroom Teacher Category. They are as follows:

- Bruceton School – Kindergarten and 1st Grade Teachers
- Kingwood Elementary School – 1st and 3rd Grade Teachers
- Preston High School – Media Specialist/ISS Teacher
- Terra Alta/East Preston School – Pre-Kindergarten Teacher
- West Preston School – Kindergarten and 4th Grade Teacher
- 2 Middle School Spanish Teachers at Bruceton/TAEP and South Preston/West Preston

The entire \$200,000 in the Instructional Supplies Material Category will be allocated to each school on a per-pupil basis. In our next publication we will have enrollment numbers and will be able to tell you how much will be allocated.

If you would like to see our Budget Report, you can go the Preston County School’s webpage and under the BOE information section you will see Budget Report.